

RESOLUTION NO. VW-15-046
WESTON, WISCONSIN

**A RESOLUTION OF THE VILLAGE OF WESTON ADOPTING ITS DEBT SERVICE,
SPECIAL REVENUE, CAPITAL PROJECTS, AND PROPRIETARY FUNDS
2016 BUDGETS**

BE IT RESOLVED by the Village President and Village Board of the Village of Weston, Wisconsin, that the various fund budgets for the year 2016 as prepared, reviewed and modified are hereby adopted as follows:

<u>DEBT SERVICE FUND</u>	\$7,803,640
<u>SPECIAL REVENUE FUNDS</u>	
Weston Aquatic Center Fund	201,495
Room Taxes Fund	637,482
Parkland Dedication Fees Fund	500
Dog Park Fund	400
TIF District #1 Fund	5,712,055
Community Development Authority Fund – TIF District #1	5,097,788
TIF District #2 Fund	309,049
Community Development Authority Fund – TIF District #2	247,778
Refuse/Recycling Fund	852,471
<u>CAPITAL PROJECTS FUNDS</u>	
TIF District #1 Fund	232,000
Capital Improvements Fund	920,473
<u>PROPRIETARY FUNDS</u>	
Water Utility Enterprise Fund	2,394,996
Sewer Utility Enterprise Fund	2,180,724
Stormwater Utility Enterprise Fund	580,637
Fringe Benefits (Employee Insurance) Internal Service Fund	<u>858,209</u>
 Total Funds Budgets for 2016	 <u>\$28,029,697</u>

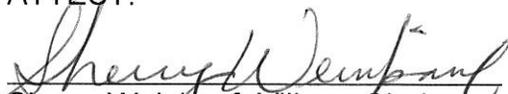
BE IT FURTHER RESOLVED that there is hereby appropriated for the various purposes set up in said budgets the sums all as set forth for each fund.

BE IT FURTHER RESOLVED that this resolution shall be in force from and after its passage and publication as provided by law.

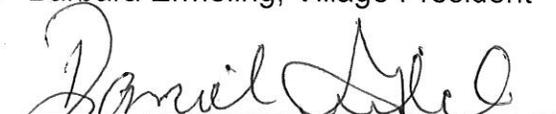
Adopted November 30, 2015

Approved November 30, 2015

ATTEST:


Sherry Weinkauff, Village Clerk


Barbara Ermeling, Village President


Daniel Guild, Village Administrator