

RESOLUTION NO. VW-15-045
WESTON, WISCONSIN

BY THE VILLAGE PRESIDENT AND VILLAGE BOARD OF THE VILLAGE OF WESTON, WISCONSIN, RESOLVED:

That it does hereby adopt the following as the Operating Budget of the Village of Weston for the year 2016, to-wit:

Village General Purpose Expenditures – General Fund	<u>\$6,835,180</u>
Village Non-Property Tax Revenues	\$3,428,666
Tax Levy for Village General Purpose	<u>3,406,514</u>
Total Operating Revenue – General Fund	<u>\$6,835,180</u>

and that Village General Purpose Expenditures are further appropriated to the following Village programs:

General Government	\$1,056,976
Public Safety	3,104,440
Public Works	1,819,360
Health and Human Services	14,520
Culture and Recreation	335,330
Conservation and Development	375,044
Miscellaneous	100,660
Other Financing Uses	<u>28,850</u>
Total Appropriations	<u>\$6,835,180</u>

Be it further resolved that the sum of \$3,406,514 is hereby levied for paying general operating expenditures for the year ending December 31, 2016.

Be it further resolved that the sum of \$1,683,326 is hereby levied for the Debt Service, Weston Aquatic Center, and Capital Improvement Funds for year 2016, resulting in a **grand total tax levy of \$5,089,840** for all taxable property in the Village for calendar year 2016, excluding Tax Incremental Financing District allocations.

Be it further resolved that the Village Finance Director/Treasurer is authorized and directed to make any minor changes in the tax levy that might come about through computation of Tax Incremental District allocations.

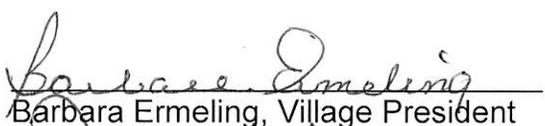
Be it further resolved that the Village Finance Director/Treasurer shall place the Village levy plus properly certified levies in the amount of \$19,393,793.31 received from the State, County, School District, and Vocational, Technical and Adult Education District on the tax roll for collection pursuant to law, including Tax Incremental Financing District allocations.

Adopted November 30, 2015

Approved November 30, 2015

ATTEST:


Sherry Weinkauf, Village Clerk


Barbara Ermeling, Village President


Daniel Guild, Village Administrator