

**VILLAGE OF WESTON, WISCONSIN  
RESOLUTION NO. 2017-018**

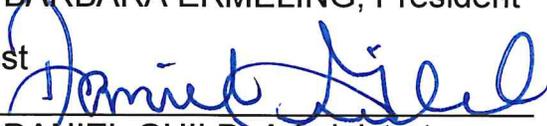
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- A RESOLUTION,** requesting Everest Metro and SAFER District to submit 2-year budgets to the Village of Weston on an annual basis.
- WHEREAS,** the Village of Weston is the largest municipal partner in funding the Everest Metro joint venture and the SAFER District joint venture.
- WHEREAS,** all non-public safety departments of the Village of Weston already prepare 2-year budgets on an annual basis, for longer-term strategic planning purposes.
- WHEREAS,** the Village of Weston is continuing to update its long-term strategic plan by prioritizing service level needs across all departments, and identifying potential future resources to finance those departmental activities.
- WHEREAS,** the Village of Weston Board of Trustees could achieve its prioritization goal by accumulating the multiple-year budgetary requests on an annual basis from all departments that provide services to the Village of Weston residents, including the Everest Metro Police Department, Everest Metro Municipal Court, and South Area Fire & Emergency Response (SAFER) District.
- BE IT RESOLVED,** the Board of Trustees for the Village of Weston support and recommend that the Everest Metro and SAFER District shall submit 2-year budgets to the Village of Weston on an annual basis, beginning with the 2018-2019 budget period.

**PASSED BY THE BOARD OF TRUSTEES OF THE VILLAGE OF WESTON, at a regular meeting thereof, this 20th day of the month of March 2017.**

**VILLAGE OF WESTON,** a Municipal Corporation of the State of Wisconsin.

By:   
BARBARA ERMELING, President

Attest  
By:   
DANIEL GUILD, Administrator

Filed  
By:   
SHERRY WEINKAUF, Clerk

**VILLAGE OF WESTON, WISCONSIN  
AGENDA ITEM COVER SHEET**

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**MTG/DATE:** Board of Trustees – 03/20/17

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**FROM:** John Jacobs, Finance Director/Treasurer

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**DESCRIPTION:** Resolution #2017-018: A Resolution requesting Everest Metro and SAFER District to submit 2-year budgets to the Village of Weston on an annual basis.

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<b>ACTION:</b>	<input checked="" type="checkbox"/> <b>Approve</b>	<input type="checkbox"/> <b>Ordinance</b>	<input type="checkbox"/> <b>Proclamation</b>
	<input type="checkbox"/> <b>Deny</b>	<input type="checkbox"/> <b>Policy</b>	<input type="checkbox"/> <b>Report</b>
	<input type="checkbox"/> <b>Expenditure</b>	<input type="checkbox"/> <b>Procedure</b>	<input checked="" type="checkbox"/> <b>Resolution</b>

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**QUESTION:**  
Should the Board of Trustees approve Resolution #2017-018: A Resolution requesting Everest Metro and SAFER District to submit 2-year budgets to the Village of Weston on an annual basis?

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**BRIEF:**  
The Village of Weston has been preparing 2-year operating budgets since the 2003-2004 period. However, the Everest Metro Police Department, Everest Metro Municipal Court, and SAFER District have only been preparing 1-year operating budgets for submission to the various partner municipalities for funding and approval on an annual basis.

The Village of Weston has a long-term strategic plan that it is trying to achieve for prioritizing service level needs, along with identifying potential future resources to fund those departmental activities. For the Village Board of Trustees to prioritize the funding resources available across multiple years into the future, the Village would require more than a one-year budget request from EACH department, to make the best strategic decisions possible, for prioritizing service levels and for identifying the funding shortfalls that appear to materialize on the horizon, beyond a one-year future forecast. In addition, there are several predictable staffing retirements that should be accounted for in future years, along with computations as to how much of those future financial obligations will be the responsibility of the Village of Weston’s taxpayers.

Finally, as the Village of Weston’s population and equalized valuation are expected to grow at a faster pace than other neighboring municipalities during the next 5-10 years, the funding formula for Everest Metro (both Police Department and Municipal Court)

and SAFER District will likely shift more heavily onto the taxpayers of the Village of Weston, as compared to the other municipal partners.

Therefore, the Village of Weston is requesting that Everest Metro and SAFER District begin to compile and submit 2-year budget requests on an annual basis, beginning with the 2018-2019 period, to provide the Weston Board of Trustees a longer-term forecast of departmental program needs, similarly as all non-public safety departments have been submitting since the 2003-2004 period. The goal is to prioritize all departmental budgetary requests over a multiple-year period, to allow enough time for the Village to identify what budgetary shortfalls (and the dollar amount of the severity of them) will be coming down the pipeline, and to provide time for the Village to strategically respond to those shortfalls and provide options for facing those funding challenges before they are expected to occur.

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**RECOMMEND:** Finance Director recommends approval.

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**COMMITTEE:** Recommendation endorsed by Finance (3/06/2017)

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**REQUEST:** Approve Resolution #2017-018: A Resolution requesting Everest Metro and SAFER District to submit 2-year budgets to the Village of Weston on an annual basis.

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Is there an additional briefer with this agenda item?

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Are there additional reference documents which have been attached to this report?