

RESOLUTION NO. 2018-054
WESTON, WISCONSIN

**A RESOLUTION OF THE VILLAGE OF WESTON ADOPTING ITS DEBT SERVICE,
SPECIAL REVENUE, CAPITAL PROJECTS, AND PROPRIETARY FUNDS
2019 BUDGETS**

BE IT RESOLVED by the Village President and Village Board of the Village of Weston, Wisconsin, that the various fund budgets for the year 2019 as prepared, reviewed and modified are hereby adopted as follows:

<u>DEBT SERVICE FUND</u>	\$5,382,529
<u>SPECIAL REVENUE FUNDS</u>	
Weston Aquatic Center Fund	219,034
Room Taxes Fund	409,573
TIF District #1 Fund	3,088,454
Community Development Authority Fund – TIF District #1	1,552,738
TIF District #2 Fund	309,176
Community Development Authority Fund – TIF District #2	249,511
Refuse/Recycling Fund	915,197
Civic and Social	7,191
Park and Recreation	500
<u>CAPITAL PROJECTS FUNDS</u>	
Capital Improvements Fund	540,822
Capital Projects – TIF District #1	137,500
<u>PROPRIETARY FUNDS</u>	
Water Utility Enterprise Fund	2,359,825
Sewer Utility Enterprise Fund	2,390,137
Stormwater Utility Enterprise Fund	<u>595,735</u>
 Total Funds Budgets for 2019	 <u>\$18,157,922</u>

BE IT FURTHER RESOLVED that there is hereby appropriated for the various purposes set up in said budgets the sums all as set forth for each fund.

BE IT FURTHER RESOLVED that this resolution shall be in force from and after its passage and publication as provided by law.

Adopted November 26, 2018

Approved November 26, 2018

ATTEST:


Sherry Weinkauff, Village Clerk


Barbara Ermeling, Village President