

RESOLUTION NO. 2019-031
WESTON, WISCONSIN

**A RESOLUTION OF THE VILLAGE OF WESTON ADOPTING ITS DEBT SERVICE,
SPECIAL REVENUE, CAPITAL PROJECTS, AND PROPRIETARY FUNDS
2020 BUDGETS**

BE IT RESOLVED by the Village President and Village Board of the Village of Weston, Wisconsin, that the various fund budgets for the year 2020 as prepared, reviewed and modified are hereby adopted as follows:

| | |
|--|-------------------------|
| <u>DEBT SERVICE FUND</u> | \$5,959,816 |
| <u>SPECIAL REVENUE FUNDS</u> | |
| Weston Aquatic Center Fund | 222,032 |
| Room Taxes Fund | 515,984 |
| TIF District #1 Fund | 4,701,532 |
| Community Development Authority Fund – TIF District #1 | 1,566,848 |
| TIF District #2 Fund | 350,700 |
| Community Development Authority Fund – TIF District #2 | 250,616 |
| Refuse/Recycling Fund | 919,481 |
| Civic and Social | 7,106 |
| Park and Recreation | 500 |
| <u>CAPITAL PROJECTS FUNDS</u> | |
| Capital Improvements Fund | 937,943 |
| Capital Projects – TIF District #1 | 288,900 |
| <u>PROPRIETARY FUNDS</u> | |
| Water Utility Enterprise Fund | 2,457,899 |
| Sewer Utility Enterprise Fund | 2,502,125 |
| Stormwater Utility Enterprise Fund | <u>604,766</u> |
| Total Funds Budgets for 2020 | <u>\$21,286,248</u> |

BE IT FURTHER RESOLVED that there is hereby appropriated for the various purposes set up in said budgets the sums all as set forth for each fund.

BE IT FURTHER RESOLVED that this resolution shall be in force from and after its passage and publication as provided by law.

Adopted November 18, 2019

Approved November 18, 2019

ATTEST:


Sherry Weinkauff, Village Clerk


Wally Sparks, Village President