

VILLAGE OF WESTON, WISCONSIN
RESOLUTION NO. 2019-030

BY THE VILLAGE PRESIDENT AND VILLAGE BOARD OF THE VILLAGE OF WESTON, WISCONSIN, RESOLVED:

That it does hereby adopt the following as the Operating Budget of the Village of Weston for the year 2020, to-wit:

Village General Purpose Expenditures – General Fund	<u>\$7,768,015</u>
Village Non-Property Tax Revenues	\$2,930,671
Tax Levy for Village General Purpose	<u>4,837,344</u>
Total Operating Revenue – General Fund	<u>\$7,768,015</u>

and that Village General Purpose Expenditures are further appropriated to the following Village programs:

General Government	\$1,172,063
Public Safety	3,792,251
Public Works	2,021,848
Health and Human Services	15,000
Culture and Recreation	443,609
Conservation and Development	220,168
Other Financing Uses	32,758
Contingency Reserve	<u>70,318</u>
Total Appropriations	<u>\$7,768,015</u>

Be it further resolved that the sum of \$4,837,344 is hereby levied for paying general operating expenditures for the year ending December 31, 2020.

Be it further resolved that the sum of \$1,383,326 is hereby levied for the Debt Service, Weston Aquatic Center, and Capital Improvement Funds for year 2020, resulting in a **grand total tax levy of \$6,220,670** for all taxable property in the Village for calendar year 2020, excluding Tax Incremental Financing District allocations.

Be it further resolved that the Village Finance Director/Treasurer is authorized and directed to make any minor changes in the tax levy that might come about through computation of Tax Incremental District allocations.

PASSED BY THE BOARD OF TRSTEEES OF THE VILLAGE OF WESTON

Adopted November 18, 2019

Approved November 18, 2019

ATTEST:


Sherry Weinkauff, Village Clerk


Wally Sparks, Village President